

**2023 Brush DDF Budget Worksheet**

Your Name: \_\_\_\_\_  
 School or Organization : \_\_\_\_\_  
 Email Address: \_\_\_\_\_  
 Organization Address: \_\_\_\_\_  
 City, State, Zip: \_\_\_\_\_ Phone #: \_\_\_\_\_

**\*Sec. 1: Please provide the approximate quantity in the blue spaces below which are REQUIRED**

**FIELDS**

Please save this document and attach to your funding application.

Please complete items A-F. If Zero students apply to the question, place "0" in the box.

Qty.

**Early Head Start, Head Start, Early Learning Centers**

Total number of classrooms in your organization for ages 0-2			
Total number of classrooms in your organization for ages 3-5			
Total number of staff members who are Home Visitors			
Total number of children served by organization ages 0-2			
Total number of children served by this organization ages 3-5			
Total number of special needs children served in your organization			
Total number of teachers/staff/administrators who will complete the training			
Total number of teachers and/or staff who will complete a Train the Trainer session			

**Adult Serving Organizations**

Total number of adults served by organization for ages 18-60			
Total number of adults with special needs served by organization for ages 18-60			
How many peer to peer professionals/professionals completed the training			
How many peer to peer professionals/professionals completed a Train the Trainer session			

**Sec. 2: Product (AUTO POPULATED)**

Qty. Price Total

BASIC CURRICULUM KIT (Ages 3-5) Values from ITEM B		\$140.00	\$0.00
HOME VISITOR/ CLASSROOM CURRICULUM KIT (Ages 0-2) Values from ITEMS A & C		\$120.00	\$0.00
TRAIN THE TRAINER KIT Values from ITEM G		\$199.00	\$0.00
SPECIAL NEEDS KIT		\$140.00	\$0.00
ORAL HEALTH RECOVERY KITS FOR ADULTS WITH CHRONIC HEALTH CONDITIONS		\$140.00	\$0.00
SPANISH RESOURCES		\$140.00	\$0.00
HAPPY TEETH 2ND ED BOARD BOOKS (for organizations serving children birth to 2 years of age)	0	\$0.00	\$0.00

**\*Sec. 3: Training REQUIRED FIELD**

Qty. Price Total

Brush products have training which support the accurate usage of the Brush curriculum and resources. Grant funding can be used to cover the cost of training. Place the number "1" in the quantity field next to your choice. (Choose Option 1: Option 2: or Option 3: listed below)			
<b>Option 1: LIVE BRUSH TRAINING (BAT)</b> - One-time live training. An educator will come to your facility, within 150 miles of our Fort Wayne, IN location, and lead you through the training session. *Includes new line of Brush resources for adults (OHR-TT)		\$250.00	\$0.00
Mileage to your facility will be included on your invoice. Mileage is not covered by Delta Dental Funding.			
OR			
<b>Option 2: ONLINE BRUSH TRAINING (BAT)</b> - Access to video training for 1 year for your staff (Recommended if your facility needs multiple areas to train independently). *Includes new line of Brush resources for adults (OHR-TT)		\$199.00	\$0.00
OR			
<b>Option 3: LIVE BRUSH INTERNET TRAINING (BAT)</b> - One-time live training via the internet (Recommended for live question and answers). *Includes new line of Brush resources for adults (OHR-TT)		\$400.00	\$0.00

**Sec. 4: OPTIONAL ADDITIONAL TRAINING**

Price Total

<b>LIVE BRUSH TRAIN THE TRAINER (BAT-TT)</b> - Used for the leaders of your organization who will train new staff members on the use of the Brush curriculum and resources. Please place the number 1 in the quantity column to choose this item. Price for this training included in Kit price above. (Recommended if you train new staff) *Includes new line of Brush resources for adults (OHR-TT)		\$0.00	\$0.00
Mileage to your facility will be included on your invoice. Mileage is not covered by Delta Dental Funding.			
OR			
<b>BRUSH TRAIN THE TRAINER (BAT-TT): LIVE INTERNET TRAINING</b> - One-time live training via the internet. Please place the number 1 in the quantity column to choose this item. (Recommended for live question and answers). *Includes new line of Brush resources for adults (OHR-TT).		\$150.00	\$0.00
AND / OR			
<b>LIVE BRUSH ONE-HOUR HOME VISITING (BAT-HV)</b> - Session used for teachers who work in home. Please place the number 1 in the quantity column to choose this item. (Recommended if your staff works with ages 0-2)		\$150.00	\$0.00
Mileage to your facility will be included on your invoice. Mileage is not covered by Delta Dental Funding.			
OR			
<b>ONE-HOUR BRUSH HOME VISITING (BAT-HV): LIVE INTERNET TRAINING</b> - One-time live training via the internet (Recommended for live question and answers).		\$300.00	\$0.00
OR			
<b>ONE-HOUR BRUSH HOME VISITING (BAT-HV): ONLINE TRAINING</b> - Access to video training for 1 year for your staff (Recommended if your facility needs multiple areas to train independently)		\$199.00	\$0.00
AND/OR			
<b>LIVE ONE-HOUR BRUSH SPECIAL NEEDS (BAT-D) TRAINING</b> - Session used for teachers who work with children with special needs.		\$150.00	\$0.00
Mileage to your facility will be included on your invoice. Mileage is not covered by Delta Dental Funding.			
OR			
<b>LIVE INTERNET BRUSH ONE-HOUR SPECIAL NEEDS (BAT-D) TRAINING</b> - One-time live training via the internet (Recommended for live question and answers).		\$300.00	\$0.00
OR			
<b>ONLINE BRUSH SPECIAL NEEDS (BAT-D) TRAINING</b> - 1-year access to training video for your staff (must receive 2-hour Brush (BAT) training first)		\$100.00	\$0.00
OR			
<b>LIVE INTERNET COMBINED TRAINING (BAT, BAT-HV, BAT-SN, AND BAT-TT)</b>		\$500.00	\$0.00

Products	<b>Subtotal</b>		\$0.00
Education Sessions	<b>Subtotal</b>		\$0.00
	<b>Shipping</b>	15.00 minimum	\$0.00
		<b>Total Project Cost</b>	<b>\$0.00</b>